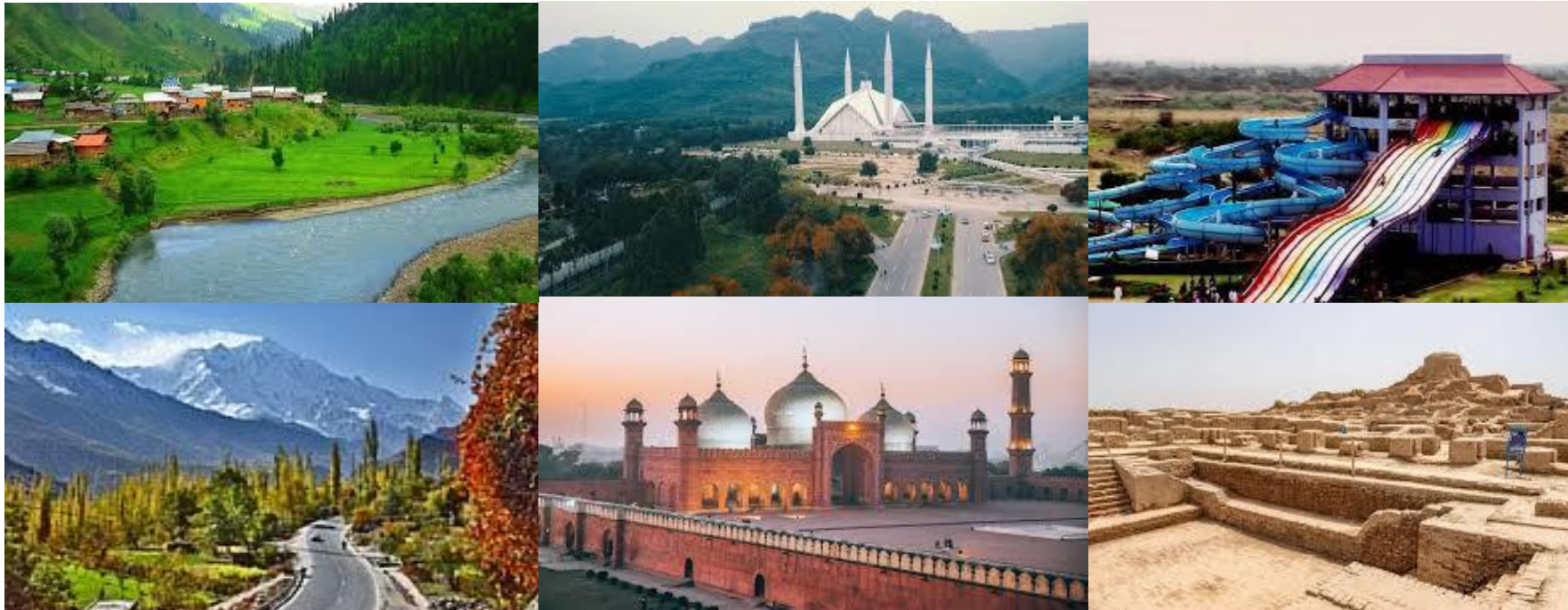




AKD Hospitality Ltd.

Corporate Briefing Session





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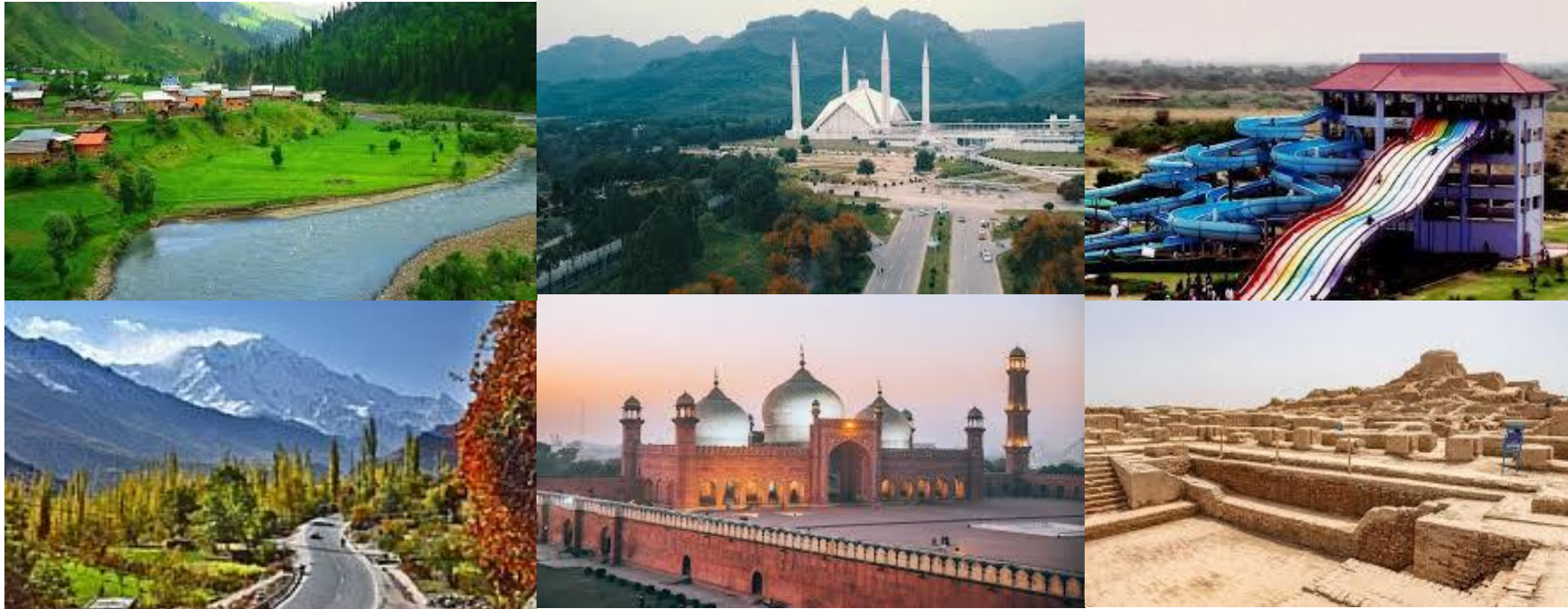
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AKD Hospitality Ltd.

Corporate History





AKD Hospitality Ltd.

AKD Hospitality Ltd prior to that known as AKD Securities & Safe Deposit Company Limited was incorporated as a Public Limited Company in the Year 1936.

The principal line of business of the company shall be to carry on the tourism business including hospitality business, motels, destination management services, developing & building tourism attractions and to undertake all ancillary business activities to provide end to end service solutions. Company is part of AKD Group Holding (Pvt) Ltd.



AKD Hospitality Ltd.

About AKD Group

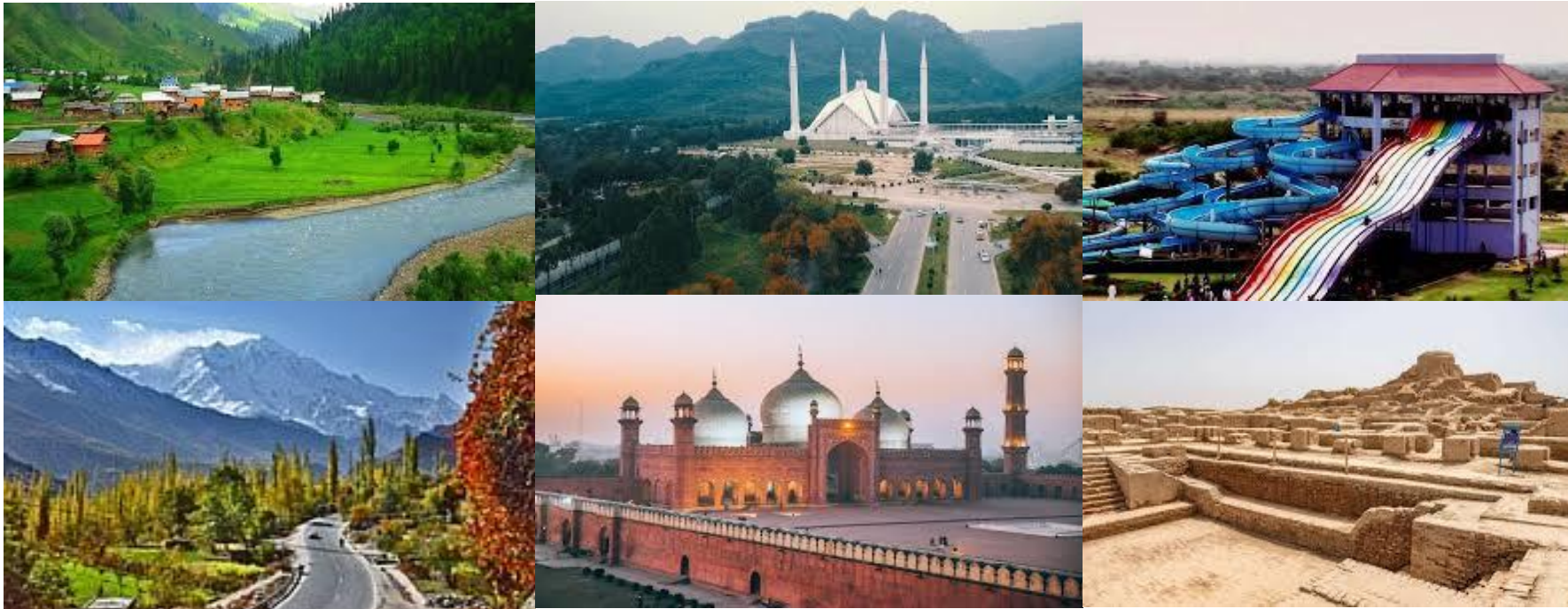
Starting in 1947 with interests in real estate, followed by stock-broking, late Haji Abdul Karim Dhedhi (may he rest in peace) laid the foundation of what today is the AKD Group Holding Private Ltd, one of the premier business enterprises in Pakistan.

Mr. Aqeel Karim Dhedhi, son of (late) Haji Abdul Karim Dhedhi, is the Chairman of the Group. Led by the Chairman's vision, the group has evolved into a vibrant set of business enterprises operating in key sectors of Pakistan's economy, including financial services, telecom, infrastructure, manufacturing and natural resources.



AKD Hospitality Ltd.

Vision & Mission





AKD Hospitality Ltd.

Hospitality is a service industry that includes hotels, motels , tourism agencies, restaurants, bars, lodging, food and drink service, event planning, theme parks, travel and tourism.

Our Vision is:

To be the most competitive, focused, quality driven and growth oriented Company in Pakistan.

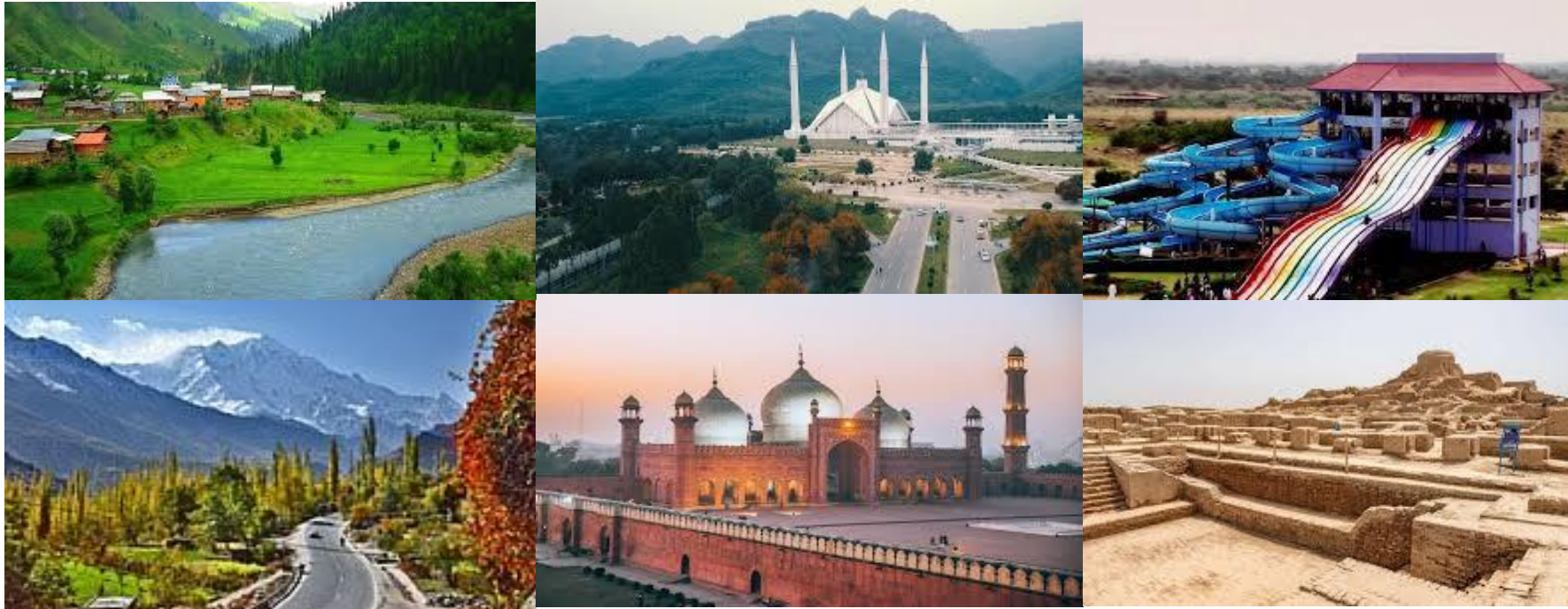
Mission Statement

The mission of AKD Hospitality Limited the company in terms of quality and profitability with an emphasis on minimizing risk in order to optimize return to Shareholder.



AKD Hospitality Ltd.

Capital and Shareholding





AKD Hospitality Ltd.

Capital and Share

- ❑ Authorized Capital : Rs. 1000 Million**
- ❑ Paid up Capital: Rs. 25.072 Million**
- ❑ Ordinary Shares: 100 Million**



AKD Hospitality Ltd.

Break Down of Paid-Up Capital

Issued, Subscribed and Paid-up share Capital 2022

Number of Shares

- Ordinary shares (Fully paid in cash): 2,138,681**
- Ordinary shares (Issued as fully paid bonus shares): 368,311**
- Ordinary shares (Forfeited): 479**

Value of Shares (Rs.)

- Ordinary shares (Fully paid in cash): Rs. 21,386,810**
- Ordinary shares (Issued as fully paid bonus shares): Rs. 3,683,110**
- Ordinary shares (Forfeited): Rs. 2,813**



AKD Hospitality Ltd.

Governance





AKD Hospitality Ltd.

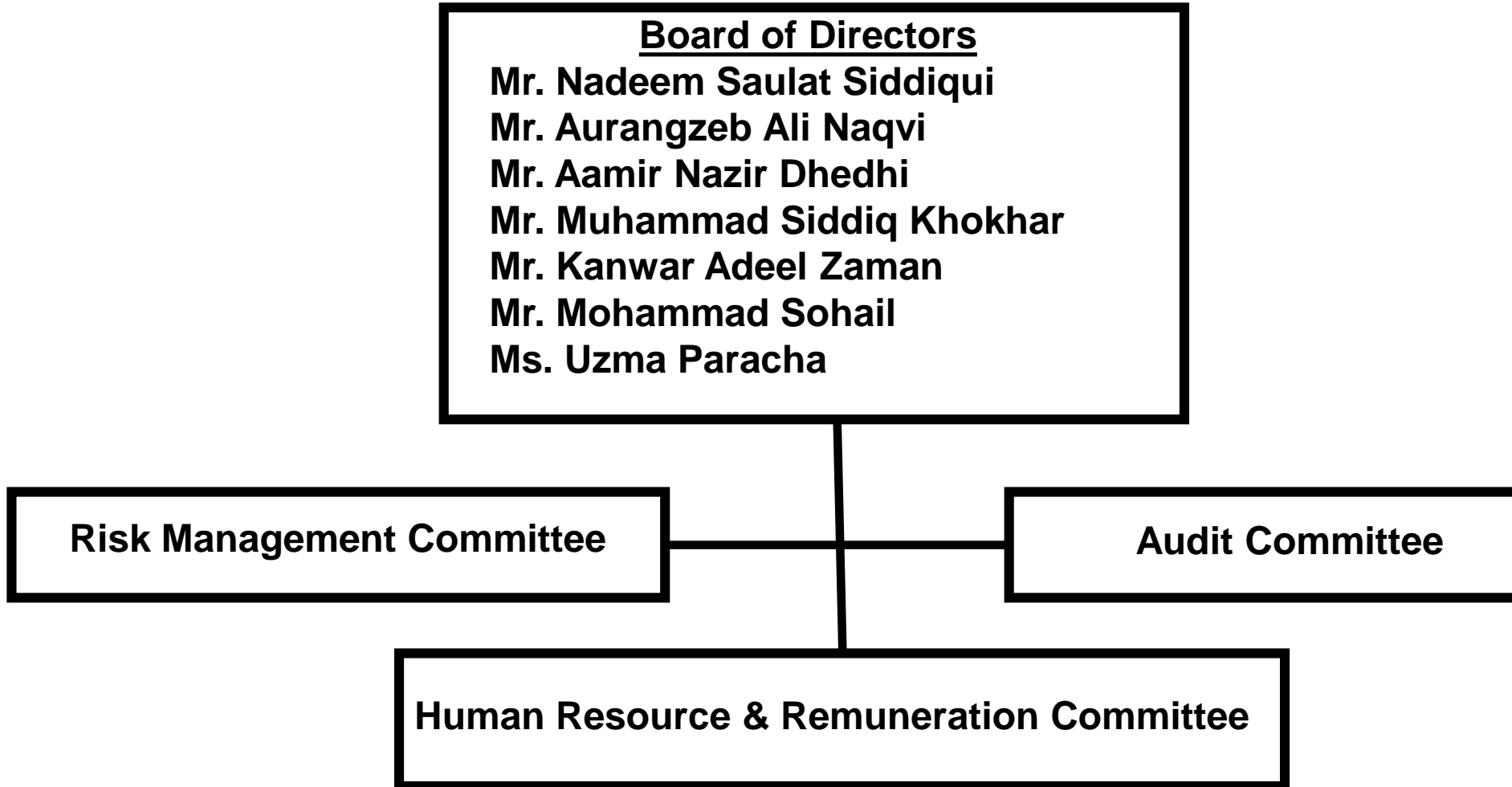
Governance

- **Board of Directors**
- **Audit Committee**
- **Human Resource & Remuneration Committee**
- **Risk Management Committee**



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Board of Directors & Committees





AKD Hospitality Ltd.

Financials





AKD Hospitality Ltd.

Financial Overview

Equity: Rs. 12.601 Million

Loss Before Tax: Rs. 2.859 Million

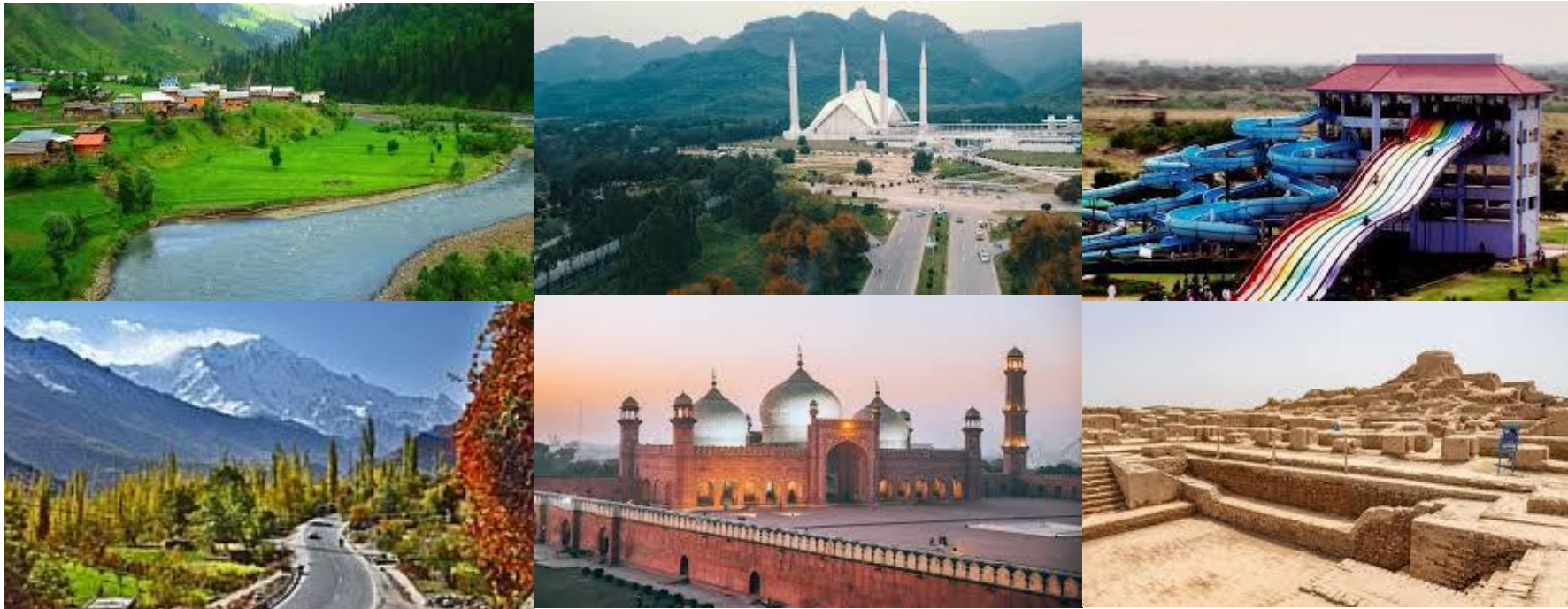
Loss After Tax: Rs. 2.817 Million

Loss / Per Share: (1.12)



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Operational Results





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Operating Results

Comparison of audited results with corresponding period

Description	30 th June 2022	30 th June 2021
Net Profit / (Loss) Before Tax	(2,859,570)	(9,234,837)
Net Profit / (Loss) After Tax	(2,817,133)	(9,855,056)
Earning / (Loss) / Share – Basic & Diluted	(1.12)	(3.93)



AKD Hospitality Ltd.

Future Outlook & Challenges





AKD Hospitality Ltd.

Future Outlook:

- Pakistan is an emerging country as far as tourism is concern specially after the improvement in law and order situation. The tourism business has very bright future as far as revenue is concern. Pakistan has rich local traditions, has several very famous Archeological and Historical attraction, Natural and Cultural attractions all over the country and Northern area are the key areas in which tourism will flourish in future and to achieve our target we are also exploring different options in line of company new principle business

Challenges:

- Environmental Change, Political Climates, Volatile Markets and Economic Slowdown.



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Strategy





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Strategy

- Risk Assessment of New Ventures
- Low Risk / High Reward
- Raise Capital Through New Venture

THANKS

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